EXECUTIVE COMMITTEE

Appendix 7 31st January 2012

REDDITCH BOROUGH COUNCIL Housing Services

Scale of Proposed Charges 1st April 2012

Current charge 2011/12 from £ 01/04/12 £

(VAT outside scope unless otherwise stated)

Dispersed Units

Water charge	3.50 p.w	3.70
Service Charge		
Minimum Charge	11.22 p.w	11.20
Maximum Charge	11.91 p.w	11.90

Service Charges

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Three Storey Flats*	6.25	6.40
Woodrow Estate	3.10	3.20
Evesham Mews	5.15	5.30
St David's House	10.60	10.90
Queen's Cottages	4.20	4.40
Replacement Key Fobs (each)	5.50	5.70

^{*} no increase as this charge covers the cost of the service

Sheltered Scheme (VAT inclusive)

Use of washing machines	1.70	2.00
Use of drying machines	1.20	1.50
Use of guest bedrooms per night	12.60	12.90
Hire of communal lounge per hour	9.00	9.30

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St David's House	Current 2011/12 £	Proposed charge from 01/04/12
Heating charge	6.30	6.60
Water charge	2.75	2.90
Mendip House		
Gas charge F1/B3	7.60	8.00
Gas charge F1/1(B)	9.00	9.50
Bredon House		
Gas charge F1/1(A)	6.90	7.30
Gas charge F1/1(B)	6.95	7.30
Gas charge F3/BS	6.95	7.30
Gas charge F1/2P	7.75	8.20
Malvern House	7.00	7.40
Gas charge F1/BS	7.00	7.40
Gas charge F1/1	7.40 7.85	7.80
Gas charge F1/2	7.00	8.30
Mendip House		
Electric charge F1/B3	6.45	6.80
Electric charge F1/1	7.85	8.30
Bredon House		
Electric charge F1/1(A)	4.85	5.10
Electric charge F1/1(B)	4.95	5.20
Electric charge F3/BS	4.95	5.20
Electric charge F1/2P	5.55	5.90
Malvern House		
Electric charge F1/BS	5.00	5.30
Electric charge F1/1	5.10	5.40
Electric charge F1/2	5.85	6.10

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Winslow Close	Current 2011/12 £	Proposed charge from 01/04/12
Electric charge 1/IBSF	6.20	6.50
Electric charge 1/1BSF	7.85	8.30
Liectife charge 2/1001	7.00	0.50
Garage Rents		
Garages	7.45	7.70
Car Ports	2.85	2.90
Car Spaces	1.8	1.90
Non Council Tenants plus VAT	8.95	9.20
Rechargeable Repairs Boarding up a domestic property: Minimum charge Maximum charge	19.40 Full cost	19.90
Glazing: Minimum charge Maximum charge	39.90 Full cost	40.90
Lock replacement: Minimum charge Maximum charge	23.35 Full cost	23.95
Larger repairs (eg door, w/c replacement): Minimum charge Maximum charge	One third Full cost	One third Full cost
Out of hours call out	30.15	30.90

St. David's House Luncheon Club

Residents	3.15	3.40
Non Residents (Over 60) (inc VAT)	4.00	4.30
All Others (inc VAT)	5.25	5.50
Drinks	0.35	0.40

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	Current 2011/12 £	Proposed charge from 01/04/12
Home Support Service	T	
Full Charge	12.25	14.20
Protected Charge	3.50	4.00
Lifeline - full charge (48 weeks)	3.46	
Emergency Response Home Support	3.50	3.60
Full Charge	57.65 p.w.	59.10
Protected Charge	37.30 p.w.	38.30
Landlords References		
Landlords references	46.50	47.70